

Technology Deployment and Sustainability

Goal: Support for Technology Use – To more efficiently provide adequate facilities, equipment, & resources to support use of technology.

Strategy	Activity			Cost/Source	Responsibility	Assessment /Evaluation
	FY05	FY06	FY07			
<p>Recognize logical topography of district LAN/WAN Provide single main controller, a back up, & centralized services to reduce number of maintenance issues. Updated needs in technology addressed.</p>	<p>Infrastructure Updates – *Ability to access outside networks *Efficient use of funds & time *Speed of telecommunications *Consistent Internet availability for students</p>			\$30,000 E-Rate	Tech Supervisor Technicians Superintendent	50% fewer major interruptions in service using Intranet SQL database as measurement tool once per month
<p>Hardware Rotation, Related Needs, & Evaluation Develop process for evaluation & replacement of outdated hardware & software. Plan & implement a three year hardware rotation cycle, considering peripheral & software needs.</p>	<p>FY05 – Replace approximately 250 MS98 computers & allow \$35,000 for peripherals & software</p>	<p>FY06 - Replace approximately 250 MS98 computers & allow \$35,000 for peripherals & software</p>	<p>FY07 - Replace approximately 250 2000 computers & allow \$50,000 for peripherals & software</p>	<p>FY05 - \$235,000 FY06 - \$235,000 FY07 - \$235,000 District funds Tech Grants</p>	Tech Supervisor	100% of needs met – Evidenced by comparison spreadsheet of needs matched to purchases in August of each year